

Schedule of Values

3-29-2022

SFB NC 600-06		NEW CONSTRUCTION SCHEDULE OF VALUES					
School District	Washington Elementary School District						
SFB Project Number	SFB Meeting Date:						
Architect Name	SD ☐						
CM @ Risk Name	DD ☐						
County	GMP ☐						
Grade Configuration	District Funded SF:						
Square Footage	Construction Schedule (number of days):						
Number of Buildings	Prepared by:						
Student Capacity	Prepared by Company:						
Acres of Land							
Permitting (Name of County/City)							
SFB Board Approved Budget	SFB site costs (included in GMP) \$0.00 \$0.00 AW-Y ☐						
Grand GMP (Total of SFB Base Cost and District Cost)	\$1,905,330.47	Total GMP incl. SFB, District & Adj. Ways				AW-N ☐	
		SFB Cost per SF					
Cells to be completed - as required	Quantity	Cost per SFB Unit (no markup)	SFB Base Cost	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways	
Div 1 GENERAL CONDITIONS							
01 50 00 temporary facilities	1.00			\$12,000.00	\$25,000.00		
01 56 19 dust control	1.00			\$32,500.00	\$32,500.00		
01 57 13 track off pads	1.00			\$2,500.00	\$5,000.00		
5.75% Division 1 total			\$0.00	\$47,000.00	\$62,500.00	\$0.00	
Div 2 EXISTING CONDITIONS							
02 21 13 survey	1.00			\$7,500.00	\$15,000.00		
02 41 13 site demolition/removal	1.00			\$68,710.00	\$205,600.00		
02 60 00 soil treatment							
15.58% Division 2 total			\$0.00	\$76,210.00	\$220,600.00	\$0.00	
Div 3 CONCRETE							
03 00 00 footings/walls							
03 00 00 building							
03 20 00 rebar							
03 30 53 slabs							
03 35 00 sealed floors							
03 40 00 precast concrete							
0.00% Division 3 total			\$0.00	\$0.00	\$0.00	\$0.00	
Div 4 MASONRY							
04 00 00 masonry walls							
04 00 00 masonry columns							
04 05 19 rebar							
04 22 00 site masonry							
04 22 00 block fencing							
04 43 00 stonework							
0.00% Division 4 total			\$0.00	\$0.00	\$0.00	\$0.00	
Div 5 METALS							
05 00 00 miscellaneous steel							
05 10 00 structural steel							
05 30 00 metal decking							
05 51 00 stairs							
05 70 00 architectural steel							
0.00% Division 5 total			\$0.00	\$0.00	\$0.00	\$0.00	
Div 6 WOODS/PLASTICS/COMPOSITES							
06 10 00 rough carpentry structure							
06 15 00 wood decking							
06 20 00 finish carpentry							
06 40 00 millwork/casework							
06 60 00 plastic/glass fiber							
0.00% Division 6 total			\$0.00	\$0.00	\$0.00	\$0.00	

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Div 7	THERMAL/MOISTURE						
07 10 00	waterproofing/dampproofing						
07 20 00	building insulation						
07 21 00	foam roof						
07 25 00	weather barrier						
07 31 00	roof shingles						
07 32 00	roof tiles						
07 50 00	membrane roofing						
07 60 00	metal roof						
07 60 00	general sheet metal						
07 72 00	roof accessories						
07 81 00	sprayed fireproofing						
07 84 00	firestopping						
07 95 00	roof expansion joint						
07 92 00	joint sealants						
0.00%	Division 7 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 8	OPENINGS						
81 10 00	doors & frames						
08 33 00	overhead doors						
08 40 00	storefronts						
08 44 00	curtain walls						
08 50 00	windows						
08 60 00	skylights						
08 70 00	hardware						
08 71 13	automatic doors						
08 79 00	knox box						
08 80 00	glass & glazing						
0.00%	Division 8 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 9	FINISHES						
09 24 00	stucco/EIFS systems						
09 20 00	interior metal studs/gypsum board						
09 22 00	exterior metal stud framing						
09 23 00	decorative plaster						
09 51 00	acoustical ceilings						
09 31 00	ceramic tile						
09 65 00	resilient flooring						
09 68 00	carpet						
09 64 00	wood floors						
09 67 00	epoxy						
09 80 00	sound panels						
09 90 00	painting						
09 77 00	fiberglass reinforced panels						
0.00%	Division 9 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 10	SPECIALTIES						
10 11 00	visual display boards						
10 14 00	signage						
10 21 13	toilet partitions & accessories						
10 21 23	cubicle track & curtain						
10 22 26	operable partitions/walls						
10 26 00	wall protection						
10 44 00	fire extinguishers & cabinets						
10 50 00	lockers						
10 56 13	storage shelving						
10 73 00	shelters						
10 73 13	awnings						
10 73 13	canopy/ramada						
10 75 00	flagpoles						
0.00%	Division 10 total			\$0.00	\$0.00	\$0.00	\$0.00

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Div 11	EQUIPMENT						
11 16 16	floor safe						
11 41 00	kitchen equipment						
11 51 00	library equipment						
11 52 00	audio/visual equipment						
11 52 13	projection screens						
11 53 13	fume hoods						
11 61 43	stage curtain/equipment						
11 66 00	sports/PE equipment						
11 68 00	playground equipment						
11 68 23	site basketball courts						
11 68 33	ballfield backstop						
11 68 33	sports fields						
0.00%	Division 11 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 12	FURNISHINGS						
12 20 00	window coverings						
12 31 00	metal casework						
12 32 16	plastic laminate casework						
12 61 00	auditorium seating						
12 93 13	bike racks						
12 93 23	trash enclosures						
0.00%	Division 12 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 13	SPECIAL CONST						
13 00 00	equipment/storage enclosures						
13 11 00	swimming pools						
13 34 16	bleachers						
13 34 19	metal buildings						
0.00%	Division 13 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 14	CONVEYING						
14 00 00	material handling						
14 20 00	elevators						
14 42 00	wheelchair lifts						
0.00%	Division 14 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION						
21 10 00	fire protection/sprinklers						
0.00%	Division 21 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 22	PLUMBING						
22 11 00	supply piping						
22 13 00	waste water piping						
22 31 00	water treatment (softner)						
22 32 00	water treatment (filtered)						
22 35 00	water heaters						
22 42 00	plumbing fixtures						
0.00%	Division 22 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 23	MECHANICAL						
23 07 13	mechanical insulation						
23 50 00	HVAC - central plant (cooling)						
23 60 00	HVAC - central plant (heating)						
23 76 00	HVAC - evaporative						
23 80 00	HVAC - package units						
23 81 26	HVAC - split system						
0.00%	Division 23 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION						
25 50 00	EMS						
0.00%	Division 25 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 26	ELECTRICAL						
26 10 00	site electrical						
26 10 00	electrical						
26 30 00	generators						
26 56 00	exterior lighting						
0.00%	Division 26 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 27	COMMUNICATIONS						
27 20 00	data cabling						
27 24 00	TV cabling						
27 30 00	intercom						
27 32 13	communications/phone						
0.00%	Division 27 total			\$0.00	\$0.00	\$0.00	\$0.00

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Div 28	SAFETY AND SECURITY						
28 10 00	security system						
28 20 00	surveillance/alarm						
28 31 00	fire alarm system						
0.00%	Division 28 total			\$0.00	\$0.00	\$0.00	\$0.00
Div 31	EARTHWORK						
31 23 00	earthwork/mass excavation	1.00				\$68,020.00	
31 23 00	import/export dirt	1.00				\$53,725.00	
31 31 00	soil treatment - termite						
6.39%	Division 31 total			\$0.00	\$0.00	\$121,745.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS						
32 00 00	parking						
32 00 00	unusal site conditions						
32 10 00	asphalt/paving				\$14,400.00		
32 13 00	site concrete	1.00			\$2,550.00	\$513,491.00	
32 13 00	sidewalks						
32 17 00	striping/signage						
32 31 13	chainlink fencing						
32 31 19	wrought iron fencing						
32 32 00	retaining walls						
32 80 00	irrigation						
32 90 00	landscaping						
27.84%	Division 32 total			\$0.00	\$16,950.00	\$513,491.00	\$0.00
Div 33	UTILITIES						
33 00 00	site utilities				\$198,075.00		
33 21 00	wells						
33 32 16	lift station						
33 36 00	septic system						
33 40 00	stormwater/drainage	1.00				\$90,000.00	
33 49 23	drywells	1.00				\$25,000.00	
16.43%	Division 33 total			\$0.00	\$198,075.00	\$115,000.00	\$0.00
	Subtotal	\$1,371,571.00		\$0.00	\$338,235.00	\$1,033,336.00	\$0.00
	Contractor Fee				\$40,588.20	\$117,173.22	
	Contractor Contingency				\$33,823.50	\$97,644.35	
	Builders Risk/Liability Insurance				\$16,911.75	\$48,822.18	
	Performance & Payment Bonds				\$16,911.75	\$48,822.18	
	Sales Tax				\$29,088.21	\$83,974.14	
	Subtotal	\$1,905,330.47		\$0.00	\$475,558.41	\$1,429,772.06	\$0.00
	Grand Guaranteed Maximum Price (GMP)	\$1,905,330.47		(Total of SFB Base Cost and District Cost)			